

**BILL SUMMARY**  
1<sup>st</sup> Session of the 57<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 2622</b>
<b>Version:</b>	<b>INT</b>
<b>Request Number:</b>	<b>7341</b>
<b>Author:</b>	<b>Rep. Echols</b>
<b>Date:</b>	<b>2/12/2019</b>
<b>Impact:</b>	<b>DOC: additional cost of \$7.9 million</b>

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

HB 2622 establishes a \$2.00 per hour pay raise for correctional officers at all state facilities and after analysis, is estimated to cost the Department of Corrections (DOC) \$7.9 million annually.

<b>Job Title</b>	<b>Number of Employees</b>	<b>Current Rate</b>	<b>Increased Rate</b>	<b>Total Salary/Benefits</b>
Cadets	309	13.74	15.74	1,650,505
Officers*	230	14.42	16.53	1,296,100
Corporals	339	15.27	17.27	1,810,748
Sergeants	589	16.25	18.25	3,146,108
<b>Total</b>	<b>1,467</b>	<b>-</b>	<b>-</b>	<b>7,903,461</b>

\* Additional \$0.11 for merit protection rule

Staffing levels are subject to change and will alter the actual impact for the Department.

Prepared By: Kristina King

**Other Considerations**

None.